

## JOSEPH E. THIRIOT ELEMENTARY SCHOOL

Shalynn Tinkel, Principal + Patrick White and Sarah Fender, Assistant Principals

5700 W. Harmon Ave I Las Vegas, Nevada 89103 I Telephone (702) 799-2550 I Fax (702) 799-2545

#### Agenda January 23, 2025

# Thiriot Organizational Team Meeting (SOT) The 2024-2025 School Organizational Team (Voting members in red):

Shalynn Tinkel- Principal

Jessica Dorothy, Mary Long, Alejandra Linares, Alexis Ryan, Gabrielle Warren, Ashley Hendrickson-

Kindergarten

Janet Gardner, Mindy Schleich- 1st

Jeff Maggio, Katch McGowan, Chelli Fadale, Theresa Zakrzewski- 2nd

Marianna Evans, Bryanna O'Connell, Paola Valdez- 3rd

Rhonda Davis, Richard Sant- 4th

Angela Casto - Teacher

James Reynolds- Support Staff

Evan Trinko, Luis Hinojosa - Parent

Patrick White/Sarah Fender- Assistant Principals

Shawna Blackburn/Karen Powell, Amanda Lee- Specialist

These meeting minutes are posted publicly on the school website: www.thiriotes.com

**1.0** - Why do we have a budget? To support the school performance plan

Went over the SPP with staff. Staff gave inputs to NEEDS in order for the goals to progress.

2.0 - Budget for 25-26 School Year

Budget - raises caused the price of staff members to increase. The district set our enrollment lower.

Current cuts - Os2, 1 aide for intervention, 3 floater aide positions, 1 Communities in Schools, Boys Town, Incentive Pay, Support Staff extra half hour and hours, CTT positions, SOSA positions. No questions so far.

Still about \$1 million to cut.

Student Projections shared, with targeted staff numbers: Kinder - 90 students projected, 5 staff, 18 per class, 1st Grade - 87 students projected, 4 staff, 21 per class, 2nd grade - 77 students projected, 19 per class, 3rd grade - 74 projected, 4 staff, 19 per class, 4th grade - 85 projected, 4 staff, 21 per class, 5th grade - 73 students projected, 3 staff, 24 per class





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Next is transfer season, then involuntary surplus.

If a low senior person leaves willingly, gets a new job, they keep it. Involuntary surplus means you get another job, but if one opens at Thiriot, then they can potentially come take that.

There is another transfer season after that.

- 4 specialists (5 day rotation)
- Change music to humanities (Huebner)?
- Keep Mrs. Huebner in her position?
- Add a teacher to a grade level?
- Club pay (discussion point)
- Possibly more money will hit after count day

Last chunk of money or anything else?

Paige Sturm - I feel these kids deserve a music program.

Casto - Students need music for all the ceremonies. Music is important in everybody's lives. Music is a staple in everybody's life.

Mrs. Lee - The kids need the ELL support.

Mrs. Davis - We need to pick the staff that will make the largest impact.

Accelerated Reader and PebbleGo are still in the budget. A decent amount of money was left in the supplies line.

Proposal - we agree to the first slide (current cuts), agree to the ratios, Huebner in her position, post a music teacher job. Does anybody disagree? Tech lab is going away.

Keeping strategists where they are.

Are there any major changes to programming that people want to know about?

Voting members agreed to the budget laid out before them.





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3.0 - Vote to Adjourn

