

## Title I School Budget Plan

School Code:	403
Region:	2
Grades Served	K-5
Estimated Students	554

Theriot, Joseph ES  
5700 West Harmon Avenue  
Las Vegas, NV 89103 Phone: 702/799-2550

**2025-2026**

For implementation during the year:

Title I Allocation:

1% Parent Involvement Set Aside:

### Members of the School Planning Team

Plan Development Meeting Dates (Submit Agendas and Sign-in sheets):		1/23/25 & 1/30/25	
Name	Position	Name	Position
Shalynn Tinkel	Principal	Luis Hinojosa	Parent
Patrick White	Assistant Principal	Evan Trinko	Parent
Sarah Fender	Assistant Principal	Vanessa Zurita	Parent
Jessica Dorothy	Teacher		
James Reynolds	Support Staff		
Janet Gardner	Teacher		
Jeff Maggio	Teacher		
Christian Paskevicius	Teacher		
Rhonda Davis	Teacher		
Angela Hicks	Teacher		
Shawna Blackburn	Specialist		
Karen Powell	Specialist		
Laurie Jones	Specialist		
Angela Casto	Teacher		

Reviewed / Approved By:

Title I Coordinator: \_\_\_\_\_ Title I Director \_\_\_\_\_ Region Superintendent: \_\_\_\_\_

Deb Friedrich

Greg Kramer

V1

## Budget Narrative Summary

### Licensed Staffing (Class size reduction; Strategist)

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Inquiry Area, Part, Action Step(s)	Title I Use Only		Title I Notes
										Function	Revision #1	
Class Size Reduction Teacher	2.26	staff	\$97,482.00	\$220,309.32	CSR teachers, smaller class sizes allow teachers to address students' differentiated instructional needs and improve student academic performance.	Goal 2: All	1	Mathis, W. J. (2011). B	1. B	1	0	Schlicht, Mindy Gr K-100% Leitz, Sarah Gr K-100% Unares Sierra, Alejandra Gr K 26%
Strategist - Instruction	1	staff	\$96,921.00	\$96,921.67	The strategist will work with struggling math students on the fundamentals of mathematics. Action steps include strategist providing instruction/intervention on foundational and fundamental mathematics for Tier III students.	Goal 3: All	2	Lee, L., Hughes, J. (2011). B	1. B, 2. B	1	0	Lee, Amanda Lrn Strat-100%
<b>Total Licensed Staffing: \$317,230.99</b>												

### Paraprofessional Staffing (Teacher Family Assistant; Inst. Assistant; CTT)

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Inquiry Area, Part, Action Step(s)	Title I Use Only		Title I Notes
										Function	Revision #1	
<b>Total Paraprofessional Staffing: \$0.00</b>												

Other Salaries (Tutoring; Extra Duty; Site Liaison; Prep Buyout; Substitutes)

Title I Use Only	Title I Use Only
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Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Inquiry Area, Part, Action Step(s)	Function	Revision #1	Revision 1 Only: Update, Delete or Create	Title I Notes
Extra duty - Licensed - Site Liaison	16.9	hours	\$51.50	\$870.35	Site Liaison Extra Duty planning. Enables staff to perform Title I related duties outside of the contracted day.	Goal 5: All	1	Enables staff to	1.1.B	2	<input type="checkbox"/>		
										5	<input type="checkbox"/>		
										0	<input type="checkbox"/>		
										0	<input type="checkbox"/>		
<b>Total Other Salaries:</b>													<b>\$870.35</b>

Title I Budget Summary

Total Allocation & PISA \$ 321,289.08  
 Funds Designated \$ 321,289.08  
 Remaining Balance \$ 0.00  
 Parenting Budget Minimum \$ 3,181.08  
 Parenting Budget \$ 3,187.74  
 Amount needed to Budget: \$-

### Budget Narrative Summary

Materials, Technology, and Services										Title I Use Only	Title I Use Only			
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Inquiry Area, Part, Action Step(s)	Function	Revision #1	Revision 1 Only: Update, Delete or Create	Title I Notes	
Refreshments - Parenting	3	events	\$85.00	\$255.00	Light refreshments for parent trainings and parent involvement activities. These refreshments for parents welcome, support, and connect families to school.	Goal 6: All 4		Items will provide 3 B	3	3	0			
Technology Supplies - Parenting	2	bundle	\$309.45	\$618.90	poster ink bundle to be used to print posters and flyers informing parents about activities at school and to print engaging activities for parent nights to increase parent attendance.	Goal 6: All 2		Castro, M., Expd 3 B	3	3	0			
Supplies/Materials - Parenting	3	bundle	\$120.00	\$360.00	poster paper to be used to print posters and flyers informing parents about activities at school and to print engaging activities for parent nights to increase parent attendance.	Goal 6: All 2		Castro, M., Expd 3 B	3	3	0			
Supplies/Materials - Parenting	100	units	\$19.53	\$1,953.84	Misc supplies including but not limited to games, paint, canvas boards for Family Nights.	Goal 6: All 2		S. Wilder, (2014) 3 B	3	3	0			
<b>Total Supplies, Equipment, and Services:</b>														
										<b>\$3,187.74</b>				

Total Allocation & PISA

\$ 321,289.08

Table 1 Budget Summary

Funds Designated	\$ 321,289.08
Remaining Balance	\$ 0.00
Parenting Budget Minimum	\$ 3,181.08
Parenting Budget	\$ 3,187.74
Amount needed to Budget:	\$ -